Amended Certificate For Calendar Year 2018

To the Clerk of Crawford, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>Crawford County</u>
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| | | | | | 4 1 |
|---------------------------|-------------------|-------------|---------------------|------------------------|------------------|
| | | | | 2018 Amended Budget | |
| | | | Amount of | Adopted | Proposed Amended |
| | | Page | 2017 | 2018 | 2018 |
| Fable of Contents: | | No. | Tax that was Levied | Expenditures | Expenditures |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 2 | 4,134,574 | 8,819,840 | 9,125,000 |
| Ambulance | 65-6113 | 3 | 575,832 | 1,757,227 | 1,802,500 |
| Consolidated 911 Funds | | 4 | | 250,000 | 325,000 |
| Tourism & Convention | | 5 | | 395,000 | 600,000 |
| | | | | | |
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| | | | | <i>j</i> , | |
| Totals . | | XXXXXXXXXXX | 4,710,406 | 11,222,067 | 11,852,500 |
| Summary of Amendments | | 6 | | | |
| 12/2/2010 | | | | | |
| Attested date: 12/21/2018 | | | | • | |
| Dall HM County Clerk | - | | · . | | |
| Assisted by: | | | | | |
| | - | | | | |
| Address: | - | | | | • |
| | - - | • | Cal Qu | 10/ | • |
| Email: | - | • . | ~~ | | • |
| | - | excepted. | M/ Governir | Body | |

| | 2018 | 2018 |
|---------------------------------------|-----------|-----------|
| General | Adopted | Proposed |
| | Budget | Budget |
| Unencumbered Cash Balance January 1 | 152,202 | 198,218 |
| Receipts: | | |
| Ad Valorem Tax | 4,134,574 | 3,979,006 |
| Delinquent Tax | 105,000 | 106,647 |
| Motor Vehicle Tax | 643,300 | 678,944 |
| Recreational Vehicle Tax | 6,592 | 7,081 |
| 16/20M Vehicle Tax | 16,133 | 15,882 |
| Commercial Vehicle Tax | 31,000 | 33,160 |
| Watercraft Tax | 2,211 | |
| In Lieu of Taxes | 0 | |
| Transfer from Bond & Interest Fund | 0 | 0 |
| Sales Tax | 2,450,000 | 2,545,000 |
| Other Fees and Taxes | 1,217,850 | 1,444,280 |
| Casino Gaming Revenues | 220,000 | 340,000 |
| | | |
| | | · |
| | | |
| Interest on Idle Funds | | |
| Total Receipts | 8,826,660 | 9,150,000 |
| Resources Available: | 8,978,862 | 9,348,218 |
| Expenditures: | | |
| | | |
| Departmental Expenses | 8,275,249 | 8,177,458 |
| Workmen's Comp & Liability Ins. | 145,000 | 149,542 |
| Building Improvements | 80,000 | 0 |
| Miscellaneous Department | 319,591 | 488,000 |
| Transfers to Risk Management | | 110,000 |
| Additional Budget For Expenditures | | 200,000 |
| | | |
| | | |
| | | |
| Total Expenditures | 8,819,840 | 9,125,000 |
| Unencumbered Cash Balance December 31 | 159,022 | 223,218 |

| | 2018 | 2018 |
|---------------------------------------|-----------|-----------|
| Ambulance | Adopted | Proposed |
| | Budget | Budget |
| Unencumbered Cash Balance January 1 | 855 | 10,579 |
| Receipts: | | |
| Ad Valorem Tax | 575,832 | 554,359 |
| Delinquent Tax | 8,500 | 7,193 |
| Motor Vehicle Tax | 35,963 | 38,573 |
| Recreational Vehicle Tax | 368 | 401 |
| 16/20M Vehicle Tax | 958 | 967 |
| Commercial Vehicle Tax | 1,774 | 1,866 |
| Watercraft Tax | 124 | |
| Charges For Services | 1,150,000 | 1,218,865 |
| Miscellaneous | 5,000 | 5,490 |
| Total Receipts | 1,778,519 | 1,827,714 |
| Resources Available: | 1,779,374 | 1,838,293 |
| Expenditures: | | |
| Personnel Services | 1,160,077 | 1,190,000 |
| Operating Expenses | 248,150 | 255,000 |
| Supplies | 75,000 | 77,500 |
| Capital Outlay | 274,000 | 280,000 |
| Additional Budget | | |
| | | |
| | | |
| Total Expenditures | 1,757,227 | 1,802,500 |
| Unencumbered Cash Balance December 31 | 22,147 | 35,793 |

| | 2018 | 2018 | |
|---------------------------------------|---------|----------|--|
| Consolidated 911 Funds | Adopted | Proposed | |
| | Budget | Budget | |
| Unencumbered Cash Balance January 1 | 483,626 | 203,134 | |
| Receipts: | | | |
| Ad Valorem Tax | | | |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| 911 Telephone Tax | 220,000 | 220,000 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Payment In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Total Receipts | 220,000 | 220,000 | |
| Resources Available: | 703,626 | 423,134 | |
| Expenditures: | | | |
| 911 Public Safety Expenditures | 250,000 | 325,000 | |
| | 250,000 | 323,000 | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 250,000 | 325,000 | |
| Unencumbered Cash Balance December 31 | 453,626 | 98,134 | |

| | 2018 | 2018 | |
|---------------------------------------|---------|--------------------|--|
| Tourism & Convention | Adopted | Proposed Budget | |
| | Budget | | |
| Unencumbered Cash Balance January 1 | 147,042 | 183,304 | |
| Receipts: | | | |
| Ad Valorem Tax | | | |
| Delinquent Tax | | ·. | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Transient Guest Tax | 345,000 | 521,037 | |
| Miscellaneous Receipts | | 50,000 | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 345,000 | 571,037 | |
| Resources Available: | 492,042 | 754,341 | |
| Expenditures: | | | |
| | | | |
| Tourism Expenditures | 395,000 | 600,000 | |
| | | | |
| | | | |
| | | , | |
| | | · | |
| Total Expenditures | 395,000 | 600,000 | |
| Unencumbered Cash Balance December 31 | 97,042 | 154,341 | |

Notice of Budget Hearing for Amending the 2018 Budget

2018 Budget
The governing body of
Crawford County

will meet on the day of December 28, 2018 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

Summary of Amendments

| | Sum | mary or Amendine | uts | * |
|------------------------|----------|------------------------|--------------|------------------|
| | | 2018 Adopted Budget | | |
| | Actual | Amount of Tax | | Proposed Amended |
| Fund | Tax Rate | that was Levied | Expenditures | Expenditures |
| General | 16.117 | 4,134,574 | 8,819,840 | 9,125,000 |
| Ambulance | 2.245 | 575,832 | 1,757,227 | 1,802,500 |
| Consolidated 911 Funds | | | 250,000 | 325,000 |
| Tourism & Convention | | | 395,000 | 600,000 |

Donald Pyle

Official Title: Crawford County Clerk

(Published in the Morning Sun on Tuesday, Dec. 11, 2018) Notice of Budget Hearing For Amending The 2018 Budget

The governing body of

Crawford County

will meet on the day of December 21; 2018 at 10:00 AM at Crawford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

| | Summary of Amend | ments' | |
|------------------------|---|---------------------------------|-------------------------------|
| (Apple) | 2018 Adopted Bi | udget | 2018 |
| Fund | Actual Amount of Tax Tax Rate that was Levied | 笑・我の書いが、東京・ディストがも集らいだされ、コーディングで | Proposed Amended Expenditures |
| General | 16.117 4.134.574 | 8,819,840 | 9.125.000 |
| Ambulance | 2.245 575.832 | 1,757,227 | 1.802.500 |
| Consolidated 911 Funds | | 250.000 | 325.000 |
| Townsm & Convention | | 395,000 | 600,000 |

Donald Pyle

Official Title: Crawford County Clerk

STATE OF KANSAS CRAWFORD COUNTY



Joseph Leong, being first duly sworn, Deposes and says:

That he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter. Said newspaper is a weekly published at least weekly 50 times a year; has been so

publication thereof being made as aforesaid on the ____11th___ dawith subsequent publications being made as publication thereof being made as aforesaid on the ____11th___day of __December, with subsequent publications being made on the following dates: That the attached notice is a true copy thereof and was published in the regular and sue of said newspaper for ____One (1)____, consecutive ____Day ____, the first

| Space and sworn to before me this | | 4th | 3rd | 2nd |
|-----------------------------------|------------|-----|------|-----|
| Publisher day of DC | Gross Kerz | 7th | 6th, | 5th |

Printer's fee

91.63

My commission expires:

Notary Public

Additional copies



AFFIDAVIT OF PUBLICATION